

Special Session of Village Council

June 16, 2026

Call to Order

The Special Session of Council was called to order by Mayor Mitchell Fisher. The meeting was opened with the Pledge of Allegiance.

Roll Call

Roll Call was completed by the Solicitor, John Kaspar. The following members were present.

Emmalee Cartwright
Jim Frederick
Martin Hamlin - A

Richard Hardin
Stacey Hubbard
Samantha Pitzer

Purpose

The Mayor stated the purpose for the meeting: Village Annual Tax Budget.

Mayor Fisher deferred to the Village Fiscal Officer Tina Powell. Powell discussed the proposed Tax Budget, estimated receipts and expenditures. A spreadsheet was provided and shown using slides with significant line items highlighted. Powell stated the Village has \$1,149,652.78 unencumbered now in the General Fund and will have \$1,239,778.66 in green at the end of 2027.

She reviewed major General Fund items, as well as the Water Plant and the Street Fund. Powell discussed the Water Operating Fund, advising it was under budget by \$239,440.58 with an ending fund balance of \$830,491.78. She explained the Water Operating Fund is not part of the General Fund and discussed appropriate use of funds. She provided totals for estimated revenues near \$859,000. Discussion and questions followed.

State Highway Fund, Revenue and Expenditures were highlighted. The Fiscal Officer advised Income Tax Receipts would hit over \$900,000 this year, a slight increase in the budget revenue. Powell advised she used \$800,000 conservatively in the 2026 Tax Budget.

The proposed budget includes adding two additional full time police officers to the department. It also includes a 3% salary increase for employees.

Budget is due to Warren County for review following Village approval. Village Solicitor John Kaspar read the pending Resolution.

Motion by Pitzer to suspend the rules and waive three readings of Resolution #12-26; second by Hardin. Motion by Frederick to adopt Resolution #12-26, approving the 2027 Tax Budget; second by Cartwright. All yea. Motion carried.

Adjournment

Motion by Councilwoman Cartwright to adjourn; second by Frederick. All yea.

Tina Powell, Fiscal Officer

Mitchell Fisher, Mayor